

# Clay County Commissioners Court Line Item Budget Amendment 11/10/2025

1/1

| Period | Post Date | Account           | Description                              | Debit    | Credit   | Notes                                                                     |
|--------|-----------|-------------------|------------------------------------------|----------|----------|---------------------------------------------------------------------------|
| 26-02  | 11.10.25  | 01.1000.0510.4010 | COMP TIME PAYOUT                         | 5,372.00 |          | Building & Maintenance                                                    |
| 26-02  | 11.10.25  | 01.1000.0510.4076 | PAYROLL TAXES - COUNTY MATCHING          | 411.00   |          | Amend for Comp Time Payout from                                           |
| 26-02  | 11.10.25  | 01.1000.0510.4080 | RETIREMENT - COUNTY CONTRIBUTION         | 591.00   |          | County Judge's Travel & Commitment Costs                                  |
| 26-02  | 11.10.25  | 01.1000.0400.4408 | TRAVEL, TRAINING & REGISTRN              |          | 5,000.00 |                                                                           |
| 26-02  | 11.10.25  | 01.1000.0400.4481 | COMMITMENT COURT COSTS                   |          | 1,374.00 |                                                                           |
| 26-02  | 11.10.25  | 01.1000.0475.4362 | CONTRACTED SERVICES - SECURITY MAINTENAN | 375.00   |          | County Attorney                                                           |
| 26-02  | 11.10.25  | 01.1000.0438.4362 | SECURITY MAINT & MONITORING              |          | 375.00   | Reclass Security Monitoring from<br>Commissioner Court to County Attorney |

6,749.00

6,749.00

*Laura Lee Brock, CPA*

Submitted by Laura Lee Brock, CPA, County Auditor

*Ben Pharriss*

Ben Pharriss, Commissioner, PCT 1

*Jack Pickell*

Jack Pickell, Commissioner PCT 2

*Mike Campbell*

Mike Campbell, County Judge

*-absent-*

*Retta Collins*

Retta Collins, Commissioner PCT 3

*Chase Broussard*

Chase Broussard, Commissioner PCT 4